

Budget approved for 2019-20.
6.4.2.

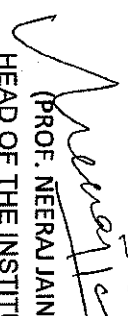
NATIONAL BRAIN RESEARCH CENTRE, MANESAR GURGAON
Information on Revised Budget Estimates (RE) for 2019-20 and Budget Estimate (BE) for 2020-2021

Rs. In Crores

S. N.	Head	Budget Allocation 2019-20	Total Release 2019-20	Expenditure as on 31st December 2019	Savings if any* from budget allocation	Additional requirement beyond budget allocation	Proposed Budget Expenditure for 2020-2021
1	2	4	4	5	6	7	8
1	GIA-SALARY	11.50	7.75	5.80	4.50	0.00	8.50
2	GIA-GENERAL	24.76	19.38	14.66	0.00	0.00	30.00
3	GIA CAPITAL	7.50	0.00	5.50	5.50	0.00	25.00
	Total	43.76	27.13	25.96	10.00	0.00	63.50

Note: - Unspent Balance as on 31.03.2019 of Rs. 30.85 under non-recurring head out of which Rs. 24.00 Crores for procurement of 3 Tesla MRI, which is under process. Addition to that procurement of various lab equipments of Rs. 3.35 Crores also under process.


(SANTOSH KUMAR CHOUDHARY)
DEPUTY FINANCE OFFICER


(PROF. NEERAJ JAIN)
HEAD OF THE INSTITUTE

प्रो. नीरज जैन / Prof. Neeraj Jain

निदेशक / Director.

राष्ट्रीय मस्तिष्क अनुसंधान केंद्र

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